

**SNAPSHOT of HOME Program Performance--As of 12/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Parkersburg Consortium**

State: **WV**

PJ's Total HOME Allocation Received: **\$6,518,415**

PJ's Size Grouping\*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	96.15 %	94.39 %	2	96.48 %	46	48	
% of Funds Disbursed	87.43 %	88.01 %	2	89.00 %	34	35	
Leveraging Ratio for Rental Activities	5.73	1.77	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	41.93 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.05 %	37.99 %	2	70.99 %	36	40	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	46.94 %	52.48 %	3	81.75 %	6	4	
% of 0-30% AMI Renters to All Renters***	18.37 %	30.43 %	3	45.84 %	13	9	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	87.58 %	1	96.12 %	100	100	
Overall Ranking:			In State:	1 / 4	Nationally:	42 37	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,167	\$12,625		\$27,889	49 Units	21.70 %	
Homebuyer Unit	\$29,487	\$16,555		\$15,632	119 Units	52.70 %	
Homeowner-Rehab Unit	\$26,213	\$24,793		\$21,037	58 Units	25.70 %	
TBRA Unit	\$0	\$313		\$3,206	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

**Participating Jurisdiction (PJ):** Parkersburg Consortium WV

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$44,171	\$63,886	\$26,348
<b>State:*</b>	\$48,329	\$69,372	\$33,692
<b>National:**</b>	\$99,461	\$78,568	\$23,907

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.2 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.92

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	100.0	96.6	94.8	0.0
Black/African American:	0.0	2.5	3.4	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.8	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

### ETHNICITY:

Hispanic	0.0	0.0	1.7	0.0
----------	-----	-----	-----	-----

### HOUSEHOLD SIZE:

1 Person:	28.6	27.7	53.4	0.0
2 Persons:	40.8	34.5	22.4	0.0
3 Persons:	26.5	22.7	12.1	0.0
4 Persons:	4.1	7.6	8.6	0.0
5 Persons:	0.0	5.0	3.4	0.0
6 Persons:	0.0	1.7	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.8	0.0	0.0

### HOUSEHOLD TYPE:

Single/Non-Elderly:	10.2	31.1	17.2	0.0
Elderly:	22.4	5.0	48.3	0.0
Related/Single Parent:	34.7	24.4	10.3	0.0
Related/Two Parent:	16.3	28.6	20.7	0.0
Other:	16.3	10.9	3.4	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.4	0.0 <sup>#</sup>
HOME TBRA:	0.0	
Other:	10.2	
No Assistance:	71.4	

**# of Section 504 Compliant Units / Completed Units Since 2001** 11

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Parkersburg Consortium

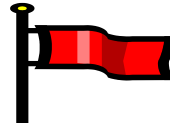
State: WV

Group Rank: 42  
 (Percentile)

State Rank: 1 / 4 PJs

Overall Rank: 37  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	71.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	46.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.64	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

